

	Financial Management 1500 Highway 36 West Roseville, MN 55113-4266	DISTRICT REVENUES AND EXPENDITURES BUDGET FOR 2009 - 2010	ED-00110-33
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Minnesota Statutes, section 123B.10, Subd.1. requires that every school board shall publish the subject data of this report.

District Number 4112-07		District Name Saint Paul Conservatory for Performing Artists				
FUND	2008-2009 ACTUAL REVENUES AND TRANSFERS IN	2008-2009 ACTUAL EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2009 ACTUAL FUND BALANCE	2009-2010 BUDGET REVENUES AND TRANSFERS IN	2009-2010 BUDGET EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2010 PROJECTED FUND BALANCE
General Unreserved	\$3,692,735	\$3,435,760	\$711,223	\$4,148,240	\$3,679,279	\$1,180,184
General Reserved						
Food Service						
Community Service Unreserved						
Community Service Reserved						
Building Construction						
Debt Redemption						
Trust						
Internal Service						
TOTAL - ALL FUNDS	\$3,692,735	\$3,435,760	\$711,223	\$4,148,240	\$3,679,279	\$1,180,184

LONG-TERM DEBT		CURRENT STATUTORY OPERATING DEBT, SHORT-TERM DEBT AND COST PER ADM	
OUTSTANDING JULY 1, 2008	\$0	STATUTORY OPERATING DEBT 6/30/09	\$0
PLUS: NEW ISSUES	\$0	CERTIFICATES OF INDEBTEDNESS 6/30/09	\$0
LESS: REDEEMED ISSUES	\$0	OTHER SHORT-TERM INDEBTEDNESS OF FUNDS 6/30/09	\$0
OUTSTANDING JUNE 30, 2009	\$0	2008-2009 PUPILS IN AVERAGE DAILY MEMBERSHIP (ADM)	388
		2008-2009 OPERATING COST PER ADM	\$8,855

The complete budget may be inspected upon request to the Superintendent.

Comments: